

APPENDIX C

GRAND BAY PRIMARY



LOCATION:

92 Woolastook Dr.
Grand Bay-Westfield, N. B., E5K 1S4

OVERVIEW:

Year Constructed:	1947	Dates if any Additions:	
Ownership:	Province of New Brunswick	Status of Enrolment:	Increasing
Grade Level:	K - 2		
Language of Instruction:	English		
Amenities:	Multi Purpose Rm., Playground.		

CATCHMENT AREA:

Grand Bay – Westfield, (Grand Bay proper)

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FEEDER SCHOOLS:

Receives students from:	Feeds students to:
Its catchment area.	Inglewood School – Grd. 3-5 English
	Westfield School – Grd. 3, Early French Immersion

STUDENT ENROLMENT:

ENROLMENT for last 8 years by grade level:

Grade Level	2003	2004	2005	2006	2007	2008	2009	2010	2011
K	23	24	25	35	33	43	30	49	36
1	34	42	25	25	33	37	41	34	54
2	44	39	35	27	27	36	33	38	36
TOTAL	101	105	85	87	93	116	104	121	126

Number of students this school will accommodate:

126

STAFFING :

Educational Staff & Support Staff (FTEs):

DESCRIPTON	F.T.E.'s
Classroom Teachers	8.9
Clerical Staff	.855
Custodian Staff	1.00
Teacher Assistants	2.00
Total:	12.955

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OPERATIONAL COSTS:

COST TO OPERATE THE SCHOOL	
DESCRIPTION	COST
Education Staff (total salaries)	\$623,000.
Clerical (total salaries)	\$ 27,363.
Custodians (total salaries)	\$ 40,000.
Teacher Assistants (total salaries)	\$ 47,000.
Utilities: (Heat, Electricity, Water & Sewage, Garbage Removal, Snow Removal)	\$ 26,699.
Total:	\$764,062.

FACILITY USAGE:

Description	Number
Classrooms	6
Specialty Areas:	
Intervention	1
Gymnasium / Multi-Purpose Rm.	1
Library	1
Resource	1
Total Square Footage	12,900

CAPITAL IMPROVEMENT PROJECTS COMPLETED IN THE LAST FIVE YEARS(2006-2010):

DESCRIPTION	YEAR	COST
Electrical	2009	\$26,500.
Total:		\$26,500.

CAPITAL IMPROVEMENT PROJECTS REQUIRED:

DESCRIPTION	ESTIMATED COST
MASONRY	\$220,000.
SITWORK	\$ 20,000.
FLOORING	\$ 20,000.
WINDOWS AND DOORS	\$150,000.
ACCESSIBILITY	\$150,000.
HVAC	\$220,000.
TOTAL:	\$780,000

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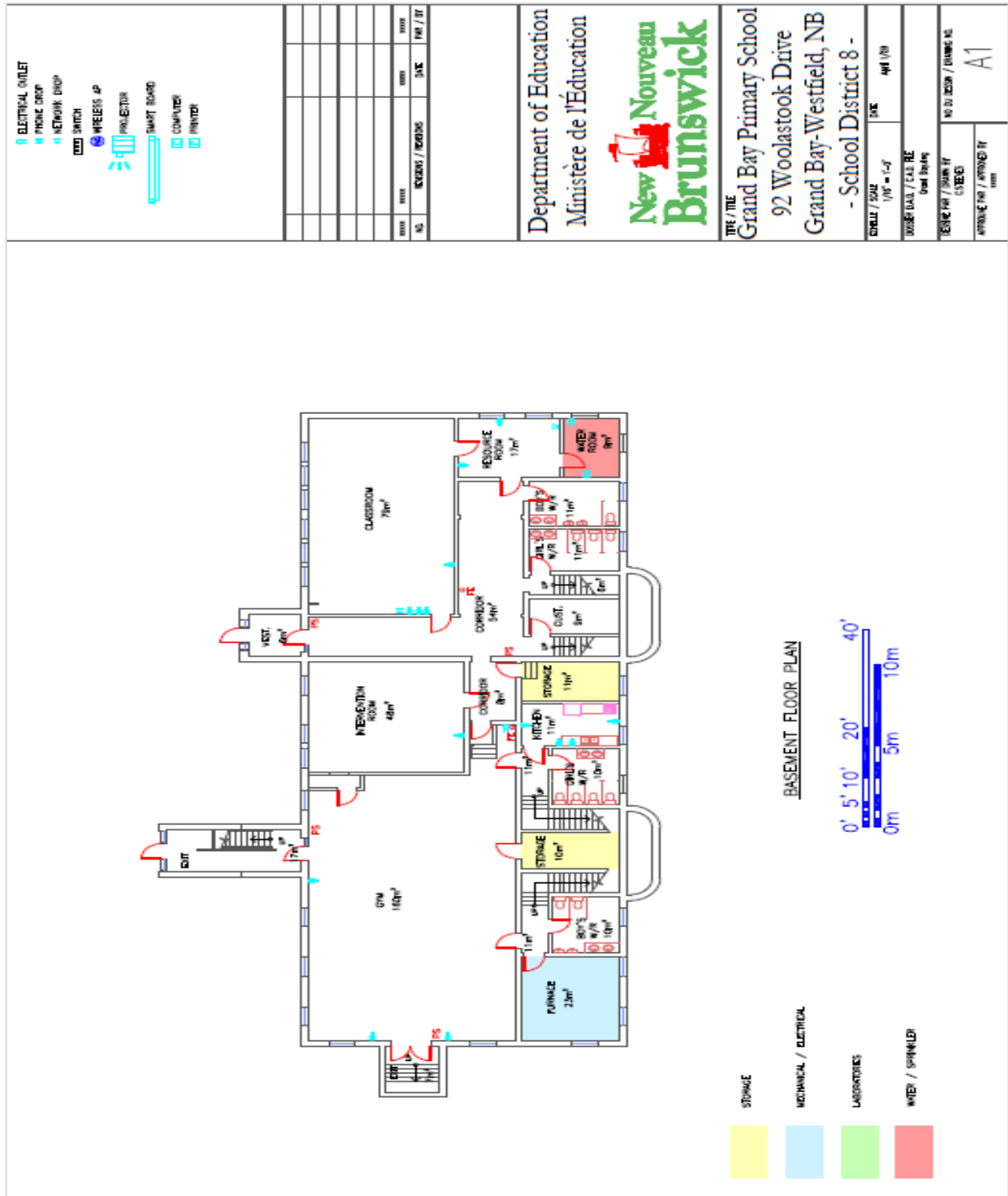
GENERAL OBSERVATIONS:

<ul style="list-style-type: none">• Both floor levels of Grand Bay Primary are quite chopped up - definitely not conducive to direct line of site.
<ul style="list-style-type: none">• not handicap accessible.
<ul style="list-style-type: none">• There is limited space for teacher use (team working, one on one instruction, etc) and very little storage space.
<ul style="list-style-type: none">• No area for dropping off students- using church parking lot across the street.
<ul style="list-style-type: none">• Office space is extremely limited, photocopier is in hallway. Staff bathroom is in main office.
<ul style="list-style-type: none">• Resources or resource teacher rooms either is non-existent or tiny.
<ul style="list-style-type: none">• Hallways are narrow.
<ul style="list-style-type: none">• Small multi-purpose room. No area to adequately provide assemblies.
<ul style="list-style-type: none">• No area to adequately provide phys ed. Small multi-purpose room- not appropriate for physical education.
<ul style="list-style-type: none">• Small kitchen with no space to serve breakfast or hot lunch programs- students eat in classrooms.

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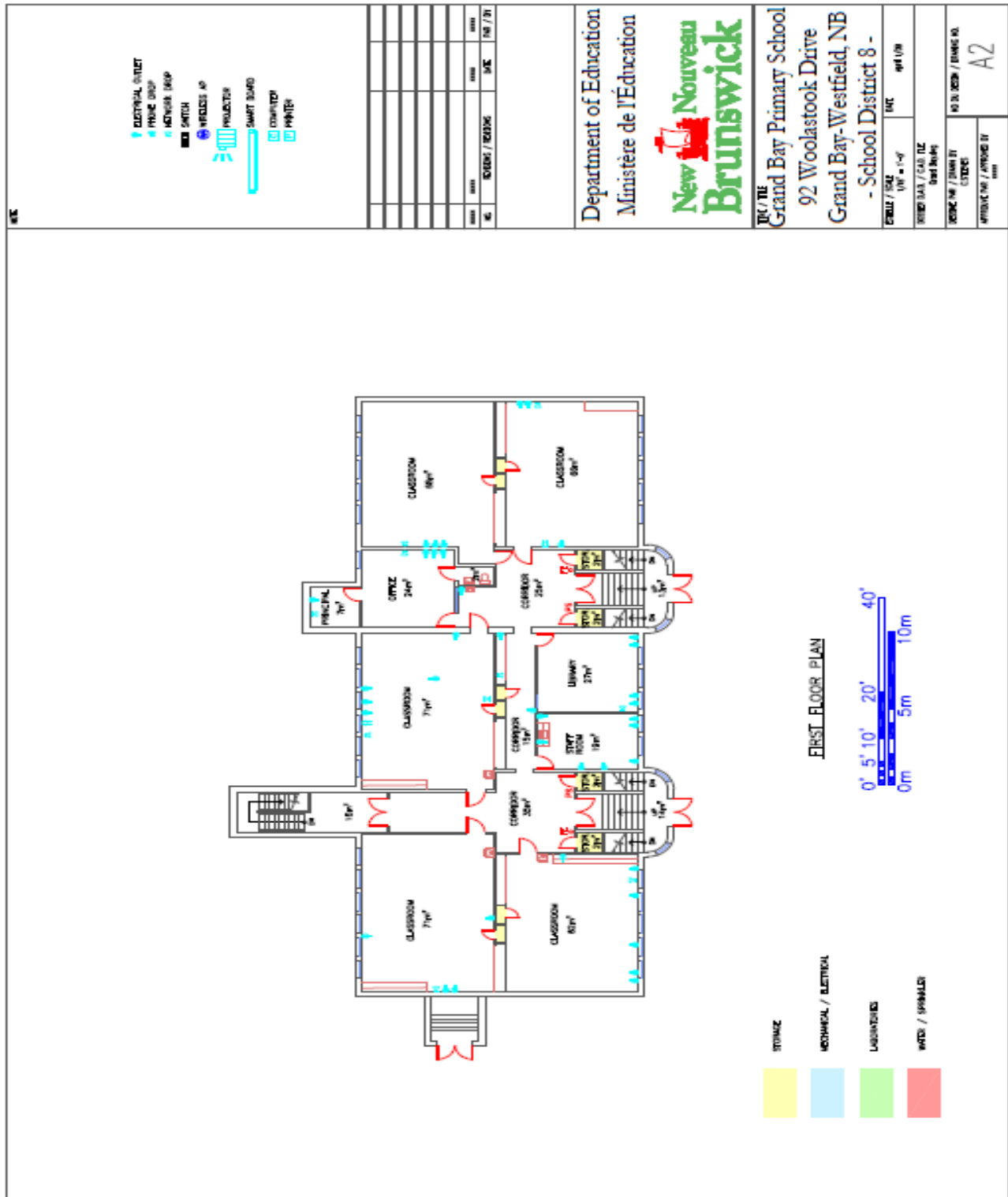
FLOOR PLANS – Basement Floor:



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FLOOR PLANS – First Floor:



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INGLEWOOD SCHOOL



LOCATION:

10 School St.
Grand Bay-Westfield, N. B., E5K 1R6

OVERVIEW:

Year Constructed: 1960	Dates if any Additions:
Ownership: Province of New Brunswick	
Grade Level: 3-5	Status of Enrolment: Declining
Language of Instruction: English	
Amenities: Single Gym, Ball Field, Playground.	

CATCHMENT AREA:

Grand Bay – Westfield (Grand Bay proper)

FEEDER SCHOOLS:

Receives students from:	Feeds students to:
Grand Bay Primary	River Valley Middle School – Grd. 6-8 English, and Late French Immersion.

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INGLEWOOD SCHOOL

STUDENT ENROLMENT:

ENROLMENT for last 8 years by grade level..

Grade Level	2003	2004	2005	2006	2007	2008	2009	2010	2011
3	35	40	35	31	26	24	37	25	27
4	48	37	38	34	33	29	25	37	27
5	43	49	39	38	33	35	29	23	37
TOTAL	126	126	112	103	92	88	91	85	91

Number of students this school will accommodate:

156

STAFFING :

Educational Staff & Support Staff (FTE's).

DESCRIPTION	F.T.E.'s
Regular Classroom Teachers	6.55
Clerical Staff	.855
Custodial Staff	1.00
Teacher Assistants	1.00
Total:	9.405

OPERATIONAL COSTS :

COST TO OPERATE THE SCHOOL	
DESCRIPTION	COST
Education Staff (total salaries)	\$458,500.
Clerical (total salaries)	\$ 27,363.
Custodians (total salaries)	\$ 40,000.
Teacher Assistants (total salaries)	\$ 23,500.
Utilities (Heat, Electricity, Water & Sewage, Garbage Removal, Snow Removal)	\$ 25,792.
Total:	\$575,155.

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INGLEWOOD SCHOOL

FACILITY USAGE:

Description	Number
Classrooms	6
Specialty Areas:	
Resource	1
Gymnasium	1
Intervention	1
Total Square Footage	11,165

CAPITAL IMPROVEMENT PROJECTS COMPLETED IN THE LAST FIVE YEARS (2006-2010):

DESCRIPTION	YEAR	COST
Windows	2007	\$77,000
	Total:	\$77,000

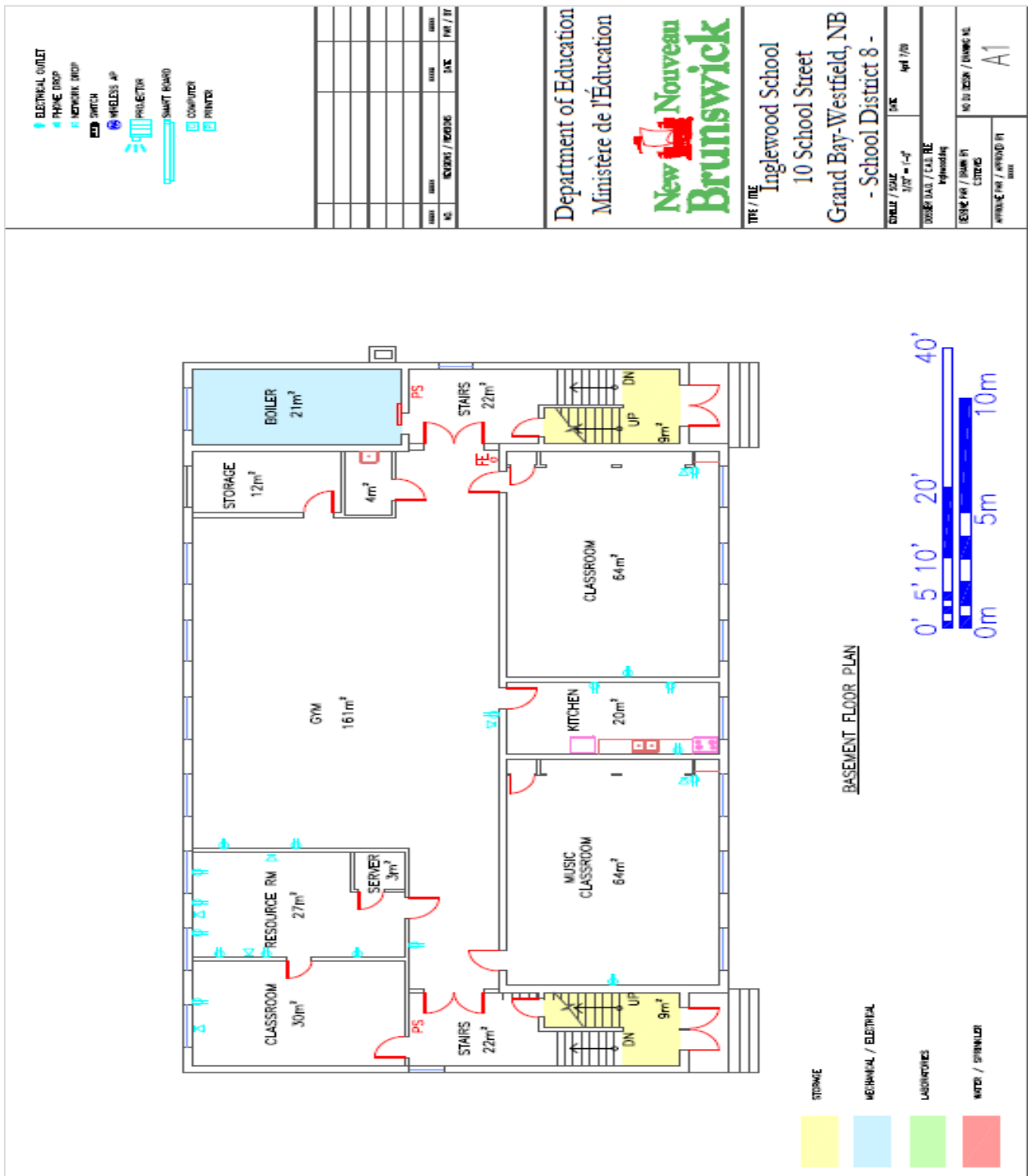
CAPITAL IMPROVEMENT PROJECTS REQUIRED:

DESCRIPTION	ESTIMATED COST
PLUMBING – PUMPS	\$ 10,000
EXTERIOR WALLS REPLACEMENT	\$180,000
ROOF AND CHIMNEY REPLACE	\$ 70,000
SITWORK AND PAVE/DRAINAGE	\$ 60,000
PAINT INTERIOR	\$ 20,000
WASHROOM UPGRADES	\$ 30,000
ACCESSIBILITY	\$120,000
HVAC	\$140,000
	Total: \$630,000

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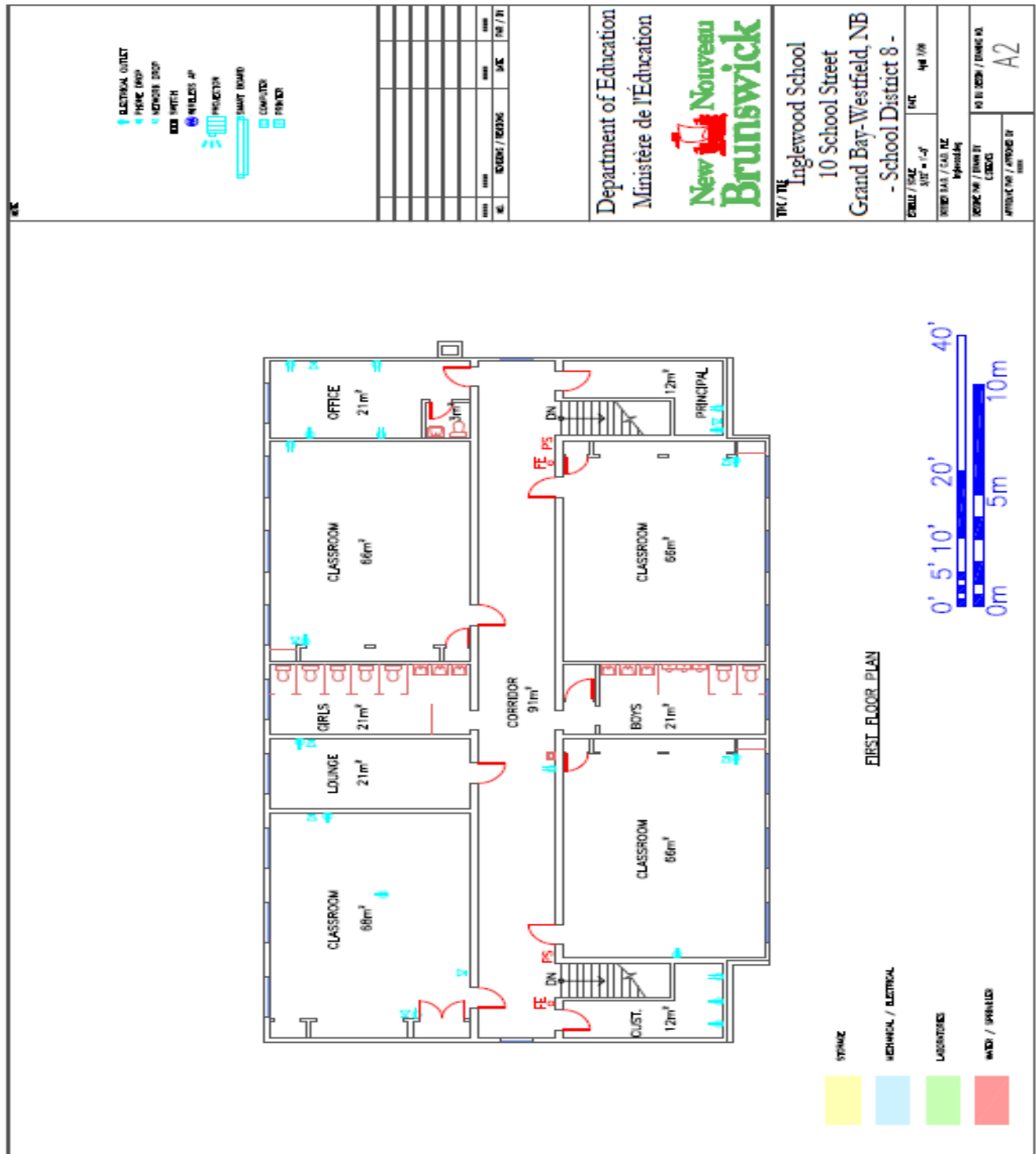
FLOOR PLANS – Basement Floor:



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FLOOR PLANS – First Floor:



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MORNA HEIGHTS SCHOOL



LOCATION:

80 Chalmer Drive
Morna, N.B., E2M 6M9

OVERVIEW:

Year Constructed:	1963	Dates if any Additions:	
Ownership:	Province of New Brunswick	Status of Enrolment:	Declining
Grade Level:	K-5		
Language of Instruction:	English		
Amenities:	Single Gym, Playing Field, Playground, Modulars.		

CATCHMENT AREA:

Martinon along the Old Westfield Rd., to the Gault Rd.

FEEDER SCHOOLS:

Receives students from:	Feeds students to:
Its catchment areas	River Valley Middle School – Grd. 6-8 English and Late Immersion

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MORNA HEIGHTS SCHOOL

STUDENT ENROLMENT:

ENROLMENT for last 8 years by grade level:

Grade Level	2003	2004	2005	2006	2007	2008	2009	2010	2011
K	16	23	16	18	14	17	14	15	17
1	22	21	23	16	14	16	16	14	17
2	20	25	20	23	16	14	19	17	12
3	17	18	27	22	23	16	13	18	16
4	27	18	18	29	24	21	13	14	18
5	25	29	18	17	29	22	22	14	13
TOTAL	127	134	122	125	120	106	97	92	93

Number of students this school was built to accommodate:

192

STAFFING :

Educational Staff & Support Staff (FTEs):

DESCRIPTON	F.T.E.'s
Regular Classroom Teachers	7.55
Clerical Staff	.855
Custodial Staff	1.00
Teacher Assistants	3.00
Total:	12.405

OPERATIONAL COSTS :

COST TO OPERATE THE SCHOOL	
DESCRIPTION	COST
Education Staff (total salaries)	\$528,500
Clerical (total salaries)	\$ 27,363
Custodians (total salaries)	\$ 40,000
Teacher Assistants (total salaries)	\$ 70,500
Utilities (Heat, Electricity, Water & Sewage, Garbage Removal, Snow Removal)	\$ 32,635
Total:	\$698,998

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MORNA HEIGHTS SCHOOL

FACILITY USAGE:

Description	Number
Classrooms	6
Mobile Classrooms	2
Specialty Areas:	
Gymnasium	1
Resource	1
TOTAL SQUARE FOOTAGE:	13,840

CAPITAL IMPROVEMENT PROJECTS COMPLETED IN THE LAST FIVE YEARS - (2006- 2010):

DESCRIPTION	YEAR	COST
Roof	2008	\$52,000.
Gym Ventilation	2009	\$14,000.
	TOTAL:	\$66,000.

CAPITAL IMPROVEMENT PROJECTS REQUIRED:

DESCRIPTION	ESTIMATED COST
ROOF REPLACE	\$120,000
WINDOWS	\$140,000
EXTERIOR WALLS POINTING	\$130,000
WASHROOM UPGRADES	\$ 30,000
HVAC	\$100,000
SITWORK (PAVE)	\$ 50,000
ACCESSIBILITY	\$ 50,000
	TOTAL: \$620,000

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GENERAL OBSERVATIONS:

Morna Heights is not a wheelchair accessible school. Although it is mainly one level, we have stairs to all entrances as well as the Gym.

The parking area is not well designed for parents dropping students off. Most parents have to drop-off on the main road (Chalmers Drive) to avoid blocking the bus traffic and the driveway which also serves as our parking lot.

The school is being used on a nightly basis and this has resulted in wear and tear mainly on the floors as well as the lower walls of the gym.

The main office space/reception is very small, it would not allow more than 2-3 people to be in the room at one time.

Kitchen is not equipped to allow hot lunch to be prepared.

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FLOOR PLAN – First Floor :

